Appendix A – Summary of Past Action Points

# Action Points

**Carried forward**:

* HN to take stock of first women's rapper dance emails (was for a potential option to celebrate this if we are now 100 years after)
* RAS pub federation idea to be developed / tested
* HN awaiting Westerhope video response, feedback once received - Disk with dances, and notation received from Phil at Mabel day. Reviewed as part of 2020 prep
* BW to send video and letter to Pearsons of Earsdon stepping
* HTD to coordinate DoD /100th crawl idea
* HL to return outstanding necker
* EH review maximum spending on account

**New:**

* Crawl organisers to ensure people leave pub at correct time
* KR & BW to work out how Deputy Foreperson role will work (by Christmas)
* Nominate Deputy Foreperson before Christmas
* EW to investigate new practice location
* RAS/EW to create crawl plan for next few months, share with Thrales. To complete by Christmas - Done
* Tour Organisers to let RAS know what areas they can cover
* ES to measure her short swords and let BW know
* BW to respond to Jimmy Kilner Re: breakages - Done
* Clog practice to be split to enable more people to learn - Done
* EH arrange Bath Time reimbursement - In progress
* HN/SC to coordinate kit requirements, sewing day to be arranged
* HL bring in petticoat bought online - under review
* HTD share petticoat links
* KR to send original shoe place and dance pants links to HN - done
* HN to investigate the above, and purchase pants for all - in progress
* WA & MC to find new braces
* HN to create updated official kit list
* MC to organise meeting to discuss DART and fundraising - Done
* EW to look up cost of team umbrellas

Appendix B – Officer Reports

# Foreperson

To me, our last AGM feels like a lifetime ago, and doing it sat at our computers doesn’t really compare to real life, but at the same time I am so happy we are able to meet like this.

First, I’d like to reflect and what we did manage this year:

* Mabel day (my memories are somewhat vague, but I do remember arriving and everyone putting nail varnish on, and I’m pretty sure we all had some mulled cider/wine).
* The Christmas crawl where we made EPIC amounts of money and raised awareness for Beam. Plus, we did it around Camberwell, which I think was a new area for us>
* Straw bear – a cold and rather strange array of places to dance, but a great opportunity to dance in front of a different audience and at a different event.
* DERT prep – ok it’s not the same as dancing at DERT, but as always, we made some great progress on the dances and did some good crawls.
* DERT-not-DERT – this was in lockdown, but was a brilliant turn out from everyone, and I loved how involved everyone was. It’s not the same as winning DERT-proper, but it showed the rapper world we’re still here and super-enthused!

I want to say a huge thank you to everyone in the team for keeping going this year. From those who’ve hosted multiple zoom calls, to those who just make the occasional comment on WhatsApp, the team really has felt like a supportive family this year. Life has marched on relentlessly, we’ve had a wedding, a birth and more than a few losses. I can’t speak for everyone, but it’s been a hard year. I haven’t always felt up to ravens zoom calls but having you all here has made this year a much better one. I don’t know what the next year looks like, but I know ravens will keep going strong and I hope you all know that we’re here if you need us.

# Treasurer

**Bank Balances**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31/10/12 | 18/11/13 | 31/10/14 | 31/10/15 | 31/10/16 | 31/10/17 | 31/10/18 | 31/10/19 | 31/10/20 |
|  £0.73 |  £309.24 |  £659.51 | £1352.62 | £1360.50 | £776.43 | £1229.86 | £1,592.63 |  |

**Outstanding payments in:** £148.84 from Holborn crawl and £172.42 from Oxford Circus crawl

**Outstanding payments out:** £260 to Jimmie Kilner for swords (checking with Jimmie), £130/£260 to refund DART flights (checking with individuals)

**Income/Expenditure summary 2013-31/10/19**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Income** | **2013** | **2015** | **2016** | **2017** | **2018** | **2019** | **2020** |
| subs  | £1472.00 | £1977.85  | £1722.90 | £2108.00 | £1922.00 | £2276.00 | £1550.00 |
| tour collection |  £666.01 | £1258.00  | £1591.99 | £1969.84 | £2790.45 | £2121.68 | £1780.52 |
| kit purchase |  £248.00 |  £50.00 | £ 70.50 |  | £467.50 | £400\* |  |
| DERT accommodation |  £196.00 |  | £ 435.00 |  | £86.21 | £697.25 (train) |  |
| Pizza Express |  |  | £ 220.72 |  |  |  |  |
| other income |  £15.12 |   | £ 60.00 | £65.65 | £27.00 |  | £81.51 |
| Leeds travel and hotel |  |  |  | £723.40 |  |  |  |
| Performance fee |  |  |  |  | £50.00 | £875 |  |
| Other travel |  |  |  |  | £77.49 | \*\* |  |
| Guest tickets |  |  |  |  | £237.50 | £135 |  |
| DERT (refunds = hotel + trains) |  |  |  |  |  |  | £1619.75 |
| DART (payments) |  |  |  |  |  |  | £1040.00 |
| DART (fundraising) |  |  |  |  |  |  | £1295.27 |
| DART (donated subs) |  |  |  |  |  |  | £504.00 |
| **total** | **£2597.13** | **£3285.85** | **£4101.11** | **£4866.89** | **£5658.15** | **£6698.48** | **£7,901.35** |
|  |  |  |  |  |  |  |  |
| **Expenditure** |  |  |  |  |  |  |  |
| hall hire | £1410.00 | £1710.00 | £1560.00 | £1656.00 | £1890.00 | £1740.00 | £822.50 |
| swords |  £247.00 |  £224.00 |  |  |  | £292.95 | £78.70 |
| kit purchase |  £292.98 |  £35.38 | £ 198.55 |  | £870.73 | £442.08 |  |
| DERT registration |  £244.00 |  £255.00 | £ 420.00 | £400.00 | £295.00 | £310.00 | £580 |
| DERT accommodation |  |  | £ 950.00 | £852.00 | £748.60 | £1514.70 | £1050.50 |
| Other accommodation |  |  |  | £150.00 |  |  |  |
| Leeds travel and hotel |  |  |  | £723.40 |  |  |  |
| admin |  £74.00 |  £20.77 | £ 13.00 |  | £61.83 |  | £14.40 |
| chocolate eggs |  £20.64 |  £9.00 |  |  |  |  |  |
| drinks |  |  £109.55 | £ 64.60 | £33.40 | £28.70 | £76.16 |  |
| Open Morris |  | £35.00 | £ 35.00 | £35.00 | £35.00 | £35.00 | £35 |
| sundries |  |  £62.75 | £ 23.48 | £163.00 | £178.72 | £195.08 | £21 |
| Other travel  |  |  £190.00 | £ 196.70 | £968.45 | £763.44 | £835.90\* | £706.48 |
| Charity donations |  |  | £ 200.00 | £329.71 | £250.00 | £200.00 | £869.67 |
| Oyster cards |  |  | £ 50.00 |  |  |  |  |
| Pizza Express |  |  | £ 275.26 |  |  |  |  |
| Guest tickets |  |  |  |  | £237.50 | £135.00 |  |
| Sidmouth shortfall (written off) |  |  |  |  | £15.00 |  |  |
| Whitby Jellyfish |  |  |  |  |  | £269.04 |  |
| Performance |  |  |  |  |  | £200.00 |  |
| DART (expenses and refunds) |  |  |  |  |  |  | £830 |
| **total** | **£2288.62** | **£2851.45** | **£3806.59** | **£5370.96** | **£5374.52** | **£6335.71** | **£5037.55** |

\*rounded - I confused this figure slightly by lumping kit reimbursement in with Whitby expenses

\*\*some for Whitby, see comment above

**Comments**

Team members had the option to stop monthly subs from April or switch them to donate towards DART funds.

Hall hire increased to £32.50 a week in January. The hall agreed to stop charging us whilst we’re not practising. Some payments had been made by this point; they will go towards paying for hall hire when we can practise again.

Other annual expenses include Open Morris £35.00, DERT registration, travel/accommodation, admin (e.g. website hosting, leaflets and business cards) and sundries. All DERT trains and hotels were refunded, as were all DART flights. DERT registration fees were not refunded.

The card reader brought in £636.30 over the five and a half months we were crawling (including Christmas crawl at £214.06).

Average crawl income from November to March was £143.71 (excluding the Christmas crawl).

|  |  |
| --- | --- |
| Year (November to October) | Average Crawl Income |
| 2013/14 | £74.01 |
| 2015/16 | £114.35 |
| 2015/16 | £162.20 |
| 2016/17 | £161.86 |
| 2017/18 | £164.14 |
| 2018/19 | £140.54 |
| 2019/20 | £143.71 |

We donated loads to BEAM because the Christmas crawl was amazing. We donated £869.70, £395.61 of which was in cash. The rest was a combination of the card reader and the fundraising page.

Total DART raised is £1799.27. This is made up of £1295.27 from fundraising and £504 from donated subs over lockdown.

Financial decisions at last year’s AGM:

* Subs to remain at £12 or £8 for current students/unwaged
* Reimbursement for travel to events remain at 50%
* Gig fee will be £150 - in line with Thrales

**Other assets**

* 3 sets of rapper swords and sword bags (Hannah N and Emma H)
* 4 pewter tankards (Katherine, Laura W, Jo, Hannah N)
* Limited spare kit (Hannah N)
* 1 roll each of black and blue skirt fabric (Sue)
* Assorted fabric, haberdashery and diamante applicator (Sue)
* Bugle and stuffed raven (Sue)
* Westerhope ties and EFDSS badges
* Tommy outfit (Paul)
* Assorted merchandise from DERT 2020 (Emma H)

|  |  |  |
| --- | --- | --- |
| Location | Date | Amount |
| Camden | 28/11/2019 | £161.89 |
| Camberwell | 19/12/2019 | £395.61 |
| Clapham | 16/01/2020 | £109.25 |
| Kennington | 30/01/2020 | £183.71 |
| Shoreditch | 12/02/2020 | £111.62 |
| Bloomsbury | 13/02/2020 | £118.26 |
| Holborn | 27/02/2020 | £148.84 |
| Oxford Circus | 13/03/2020 | £172.42 |